

2006 Statistical Summary

Number of Associations	Number of Donors/Members	Number on Mailing List
81	25,552	49,225

Gross Income Profiles

Gross Income Per Year	2006	2005	2004	2003	2002
Less than \$25,000	29%	29%	34%	37%	40%
Between \$25,000 and \$100,000	37%	33%	28%	28%	25%
Greater than \$100,000	34%	38%	38%	35%	35%

Fiscal Category	Total	"Median" (Approximately half of associations are above and half are below)	"Average" (Grand total divided by all associations)
Gross Income	\$16.2	\$59,164	\$203,525
Net Income	\$12.5	\$41,815	\$155,860
Program Service Expense	\$9.13	\$16,474	\$114,162
Management Expense	\$2.19	\$7,902	\$27,391
Net Worth (end of year)	\$17.6	\$27,391	\$219,750

The Largest Associations

Association	Gross Income (all sources)	Adjusted Gross Income (gross minus costs)	Contributions to CSP
California State Railroad Museum Foundation, Inc.*	3,429,004	2,704,848	2,033,959
Friends of Santa Cruz State Parks*	1,755,561	1,623,731	1,353,775
Anza Borrego Foundation & Institute*	1,488,317	1,358,609	864,316
Southwest Wetlands Interpretive Association*	1,025,709	1,025,709	871,762
Sierra State Parks Foundation*	761,973	460,075	275,899
Friends of Hearst Castle*	706,620	551,393	424,519
Mountain Parks Foundation*	501,886	391,143	339,806
Sacramento Historic Sites Association*	379,791	212,274	220,798
Angel Island Immigration Station Foundation*	376,348	345,642	168,466
Gold Discovery Park Association*	359,067	216,732	150,388
Central Coast Natural History Association*	331,433	197,779	109,204
Crystal Cove Alliance*	329,975	320,287	109,102
North Coast Redwood Interpretive Association*	291,099	143,536	76,294
Stewards of the Coast and Redwoods*	274,043	212,618	134,186
Calaveras Big Trees Association*	270,270	138,578	112,816
Humboldt Redwoods Interpretive Association*	239,118	113,389	55,608
Empire Mine Park Association	223,918	161,486	108,963
Point Lobos Association	194,727	170,973	68,941
Angel Island Association*	181,469	159,882	41,249
Mendocino Area Parks Association*	180,729	135,846	80,358
San Mateo Coast Natural History Association	160,923	74,503	144,172
Fort Ross Interpretive Association*	158,059	94,557	55,792
Prelado de los Tesoros	154,335	83,342	24,286
Sonoma/Petaluma State Historic Parks Association, Inc.	147,024	78,526	37,753
Central Coast Lighthouse Keepers	139,020	122,945	212,765
Malibu Lagoon State Beach Interpretive Association	128,620	109,784	98,377
Pine Ridge Association	105,343	72,268	5,240
Friends of Channel Coast State Parks	93,111	34,306	22,881
Cuyamaca Rancho State Park Interpretive Association	91,907	77,328	70,919

*indicates executive directors or other paid staff